

2024-25 Budget San Diego Chapter

COA		Amount
	CURRENT BANK BALANCE	
100	General Fund/Bank Balance (as of June 2024)	\$4,931.00
100a	Reserve Account/Bank Balance	\$10,000.00
	INCOME	
101	Per capita	\$3,671.00
102	Chapter meeting donations 50/50	\$400.00
103	State Pins	\$300.00
104	Chapter Installation Tickets	\$1,500.00
	DONATIONS	
201	Chapter Outreach Ministries (SDSU Newman Cntr, MCRD Ministry)	\$1,200.00
202	Priest/Relious Apprecation Dinner	\$1,200.00
204	Special Olympics - Feed the Athletes	\$1,800.00
205	State Convention	\$1,200.00
206	Widow/Widowers Luncheon	\$1,200.00
	Total Bank Income and Donations	\$27,402.00
COA	Expense	
401	Bank expense	\$150.00
402	Catholic Essay/other Essay contest	\$200.00
403	Chapter BASKETBALL FREETHROW	\$300.00
404	Chapter Chaplain fund	\$300.00
405	Chapter Hipanic Exemplification	\$400.00
406	Chapter Meeting Awards and Incentives	\$350.00
407	Chapter Officer Meeting Expense	\$400.00
408	Chapter officers Installation Dinner	\$1,500.00
409	Chapter PARADE EXPENSES	\$300.00
410	Chapter SOCCER CHALLENGE	\$300.00
411	Chapter Zoom Account	\$200.00
412	CHRISTMAS OF LIFE AND LIFE Dinner	\$750.00
413	Constant Contact	\$500.00
414	Mary's Guest House	\$400.00
415	Host Chapter Meeting Donation	\$1,100.00
416	Keep Christ in Christmas Poster Contest/other Poster Contest	\$200.00
417	Liability Insurance (Lockton Affinity Insurance)	\$500.00
418	MCRD Outreach Ministry	\$600.00
419	Military Outreach Ministry (MOM)	\$400.00
420	Misc supplies & administrative expenses	\$350.00
421	Officers Badges	\$250.00
422	Postage and printing	\$275.00
423	Priest and Religious Appreciation Dinner	\$1,200.00
425	SDSU Newman Center	\$600.00
426	Southern Cross Ad	\$550.00
427	Special Olympics - Feed the Athletes	\$1,800.00
428	STATE CONVENTION ADS Program Book	\$400.00
429	State CONVENTION HOSPITALITY SUITE	\$1,300.00
430	State Meeting Expense - Chapter President	\$350.00
431	STATE PIN PURCHASE	\$300.00
432	Website maintenance, hosting, & development	\$400.00
433	Widow and Widowers Luncheon	\$1,200.00
	Total Expenses	\$17,825.00